

LEGISLATIVE SUMMARY SHEET

Tracking No. 0111-23

DATE: May 17, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, LUPTON, NAHATA DZIIL)

PURPOSE: This resolution, if approved, will enact Hon. Lomardo Aseret's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Klagnetoh, Wide Ruins, Houck, Lupton, Nahata Dziil).

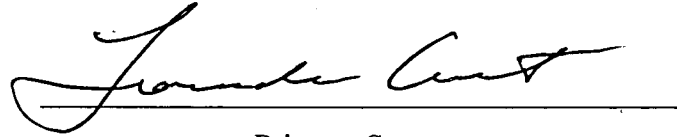
This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD 3:48 PM/05-19-23
Website Posting Time/Date 3:48 PM/05-19-23
Posting End Date: 05-24-23
Eligible for Action: 05-25-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — 1st Year, 2023

3
4 INTRODUCED BY

5 
6

7 Primary Sponsor

8
9 TRACKING NO. 0111-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
14 DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO
15 ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS,
16 HOUCK, LUPTON, NAHATA DZIL)

17
18 BE IT ENACTED:

19
20 SECTION ONE. AUTHORITY

- 21 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
22 §102(A).
- 23 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
24 with the delegated responsibility to hear proposed resolution(s) that require final
25 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- 26 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
27 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
28 Project Plans be approved by Navajo Nation Council resolution and signed into law
29 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
30 §§ 1005 (C) (10), (11), and (12).

1
2 **SECTION TWO. FINDINGS**

3 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
4 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
5 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
6 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
7 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
8 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
9 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
10 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
11 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
12 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
13 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
14 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
15 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
16 Nation on July 15, 2022.

17 B. CJN-29-22, Section Three, states, in part and among other things, that

18 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
19 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
20 Recovery Fund in the total amount of two hundred eleven million two
21 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
22 to be divided equally between the twenty-four (24) Delegate Regions in the
23 amount of eight million eight hundred two thousand three hundred forty
24 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
25 Region Project Plans approved by Navajo Nation Council resolution and
26 signed into law by the President of the Navajo Nation . . . See CJN-29-22,
27 Section Three (B).

28 2. The Delegate Region Project Plan funding will be allocated to the Navajo
29 Nation Central Government, specifically the Division of Community
30 Development or other appropriate Navajo Nation Division or Department,

1 to implement the projects rather than directly to the Chapters. *See* CJN-29-
2 22, Section Three (D).

3 3. The Navajo Nation Central Government, specifically the Division of
4 Community Development or other appropriate Navajo Nation Division or
5 Department, shall manage and administer funds and Delegate Region
6 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
7 Central Government may award funding to LGA-Certified Chapters through
8 sub-recipient agreements to implement and manage specific projects, but
9 shall maintain Administrative Oversight over such funding and Delegate
10 Region Project Plans. *See* CJN-29-22, Section Three (E).

11 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
12 eligible projects within their Delegate Region to be funded by the NNFRF
13 Chapter and Regional Projects Expenditure Plan through a Delegate Region
14 Projects Plan. The total cost of projects selected by each Delegate shall not
15 exceed their Delegate Region distribution of eight million eight hundred two
16 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
17 Three (F).

18 5. Each Delegate Region Project shall identify its Administrative Oversight
19 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
20 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
21 (L)(6).

22 C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan,
23 attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.
24 In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does *not* exceed
25 the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

26 D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
27 Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities
28 to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region
29 Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide
30 Ruins, Houck, Lupton, Nahata Dziil) as set forth in **Exhibit A**.

1
2 **SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE**
3 **REGION PROJECT PLAN**

- 4 A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project
5 Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins,
6 Houck, Lupton, Nahata Dziil) set forth in **Exhibit A**.
- 7 B. The Delegate Region Project Plan approved herein shall comply with all applicable
8 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- 9 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
10 individual project appendix, shall be resolved in favor of the project appendix reviewed
11 by Department of Justice during their eligibility determination(s).
- 12

13 **SECTION FOUR. AMENDMENTS**

14 Amendments to this legislation or to the Delegate Region Project Plan approved herein
15 shall only be adopted by resolution of the Navajo Nation Council and approval of the
16 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
17 (C) (10), (11), and (12).

18

19 **SECTION FIVE. EFFECTIVE DATE**

20 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
21 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

22

23 **SECTION SIX. SAVING CLAUSE**

24 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
25 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
26 those provisions of this legislation not determined invalid shall remain the law of the Navajo
27 Nation.

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NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
Division of Community Development	*Nahata Dził Commission Governance	Nahata Dził Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00
					TOTAL:	\$ 4,042,373.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0468

Date & Time Received: 4/12/2023 at 11:15

Date & Time of Response: 4/18/2023 at 08:35

Entity Requesting FRF: Houck Chapter

Title of Project: Bathroom Addition Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$705,000.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (checked)
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: The Appendix A - expenditure plan previously listed the FRF funding period as 12/01/24 to 09/30/26 and then a handwritten correction was made changing the start of the funding period to 12/01/22. However, Section 2(C) of the expenditure plan provides the project will commence 12/01/24. Please note that per CJN-29-22, chapters must obligate their FRF by 9/30/24.

We have modified the requested expenditure code (several identified) to 1.14, Other Public Health Services to make it consistent with other previously approved Projects.

Additionally, the expenditure plan provides that the chapter and the FRF Office will have administrative oversight over the project, but DOJ recommends that the administrative oversight entity be DCD.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *M. Rodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Houck Chapter Date prepared: 03-15-23

Chapter's mailing address: P.O. Box 127 Houck, AZ 86505 phone & email: 928-688-2734
website (if any): houck@navajochapters.org

This Form prepared by: Laura Lee Yazzie phone/email: lauraleeyaz@yahoo.com
Laura Lee Yazzie, Chapter Manager 928-551-0812
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Bathroom Addition Project

Chapter President: Fred Footracer phone & email: 928-245-9130 ironheadfred433@gmail.com

Chapter Vice-President: Ernest Hubbell phone & email: 505-870-4875 ernhub45@gmail.com

Chapter Secretary: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Treasurer: Virginia Barker phone & email: 505-409-3271 pudgievalley@yahoo.com

Chapter Manager or CSC: Laura Lee Yazzie phone & email: 928-551-0812 lauraleeyaz@yahoo.com

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Contractors for electrical and plumbing projects; sewer & drainfield; construction of bathroom. document attached

Amount of FRF requested: \$705,000 FRF funding period: 12/01/24 to 09/30/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Houck Chapter is requesting funding for the construction of twenty (20) bathroom additions for the families identified through a chapter community assessment. This funding will cover building materials and labor costs. The BR addition will be an 8x12 structure, either attached to an existing house or built within the home (ADA compliance). Through this project, OEH/IHS and NTUA will provide coordination and collaboration to provide domestic water system to the 20 families currently requesting BR additions within the Houck Community. The FRF will be used to respond to COVID-19 public health emergency or its negative economic impacts to assist families. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Houck Chapter has long recognized the need to addresss the lack of water and electrical services in the Houck Community. With 41% of the Chapter's household without water & electricity, this creates a major threat to health and safety. Basic plumbing, including toilet and bath facilities are at the core of modern hygiene practices. NTUA supplies & extends water, electricity, natural gas, wastewater treatment & telecommunication services to homes & businesses through the 27,000 sq. mile of the document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The goal of the Chapter is to construct 20 bathroom additions over a 3-year period, commencing 12/01/24 & completion in September 2026. This will be done in 2-phases with 10 units in the 1st phase & 10 units in 2nd phase. This will be an excellent example of cooperation & coordination between the 3 entities, Houck Chapter, OEH & NTUA. The challenge are how NTUA & OEH will work with multiple chapters who need these services.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Manager and the Administrative Assistant, with assistance from the Chapter Officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The key personnel for the project will be the Chapter Manager for project oversight and the Chapter President will provide oversight for technical aspects of the Bathroom Project. The ARPA funds for the project will be entered into the MIP Financial System and a financial report will be provided on a monthly basis.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2: Household Assistance: Utility Aid; 5: Infrastructure Clean Water: 1.12 - Other Sewer Infrastructure & Water Conservation; Drinking Water: Other water infrastructure. Basic health issues of our community members is a high priority for the Houck Chapter. Although between 25-30 families will be served for access to water, each family served will be gaining a basic utility services critical to the families health and well-being.

document attached

Part 3. Additional documents.

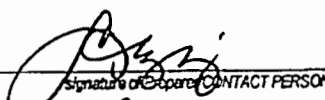
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

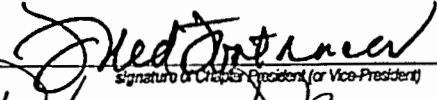
Houck Chapter Resolution; timeline of the Bathroom Addition project, with a start and completion date; Budgets for the Bathroom Addition Project.

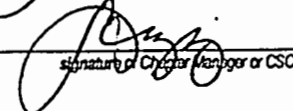
Chapter Resolution attached

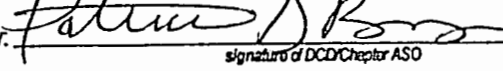
Part 4. Affirmation by Funding Recipient.

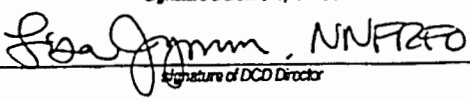
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Chapter CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of Chapter Manager or CSC

Approved by:  signature of DCO Chapter ASO

Approved to submit for Review:  signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Houck Chapter - BATHROOM ADDITIONS</u>		Division/Branch: <u>DCD</u>			
Prepared By: <u>Laura Lee Yazzie</u>		Phone No.: <u>928-688-2734</u>		Email Address: <u>loraleeyaz814@yahoo.com</u>			
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
				Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
Fiscal Recovery Funds	12/1/2026	705,000.00	100%				
	-9/30/26			2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay	0	705,000	705,000
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL	\$0.00	705,000.00	705,000
				PART IV. POSITIONS AND VEHICLES			
				(D)		(E)	
				Total # of Positions Budgeted:		0	
				Total # of Vehicles Budgeted:		0	
				TOTAL:		\$705,000.00	
				TOTAL:		100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James A. Iakaj, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name: Laura Lee Yazzie Division Director / Branch Chief's Printed Name: 3-20-23
 Program Manager's Signature and Date: [Signature] Division Director / Branch Chief's Signature and Date: [Signature]

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Houck Chapter - BATHROOM ADDITIONS</u>				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
<u>Houck Chapter Resolution HCR-021623-05 HCR-031023-05</u>								
PART III. PROGRAM PERFORMANCE CRITERIA:								
1. Goal Statement: Construct twenty (20) Bathroom Additions for community members. Program Performance Measure/Objective: Complete Bathroom Additions construction by the end of funding period.	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:	1	1	2	2	3	3	4	4
3. Goal Statement:								
4. Goal Statement:								
5. Goal Statement:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<p>James Adakai, Deputy Director</p> <p><u>James Adakai</u> Program Manager's Printed Name</p> <p><u>Laura Lee Yazzie</u> Program Manager's Signature and Date</p>	<p>Calvin Castillo, Executive Director</p> <p><u>Calvin Castillo</u> Division Director/Branch Chief's Printed Name</p> <p><u>3-20-23</u> Division Director/Branch Chief's Signature and Date</p>
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PART I. PROGRAM INFORMATION: Program Name/Title: <u>Houck Chapter - BATHROOM ADDITIONS</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6200	EXTERNAL CONTRACTORS	705,000	705,000
	6210 Plumbing		
	6220 Electrical		
	TOTAL	705,000	705,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information		
Project Title: <u>BATHROOM ADDITION PROJECT</u>		Project Type: <u>Bathroom Addition Project</u>		
Project Description: <u>Assist families w/inor/major renovations to dilapidated homes.</u>		Planned Start Date: <u>Dec. 01, 2024</u>		
		Planned End Date: <u>Sept. 30, 2026</u>		
Check one box:		Project Manager: <u>Laura Lee Yazzie</u>		
<input checked="" type="checkbox"/> Original Budget		<input type="checkbox"/> Budget Reallocation		
<input type="checkbox"/> Budget Revision		<input type="checkbox"/> Budget Modification		
PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.				
Part IV. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. Hire a Constructin Contractor to comply chapter procurement process Obtain preliminary cost estimate for construction of BA additions Meet w/Contractor & provide a list of families for BR additions. Review contract, discuss start date for construction of bathrooms. Notice to Proceed to start bathroom construction for 30 families Complete BR Addition Project	FY 2024			FY 2026
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
O N D x	J F M x	A M A x	S A S x	O N D x
Date	Date	Date	Date	Date
O N D J A M J J A S O	J F M A M J J A S O	A M A M J J A S O	S A S S O N D J F M	O N D J A M J J A S O
\$	\$	\$	\$	\$
117,500	117,500	117,500	117,500	117,500
PART V.				PROJECT TOTAL
Expected Quarterly Expenditures				8705,000.00



HOUCK CHAPTER GOVERNANCE

P.O. Box 127 Houck, AZ 86506 PH#: (928) 688-2734 Fax #: (928) 698-3058
Fred Footracer, Chapter President Celia Yazzie-Denay, Grazing Official
Ernest Hubball, Vice President Leonardo Aseret, Council Delegate
Virginia Barker, Chapter Secretary-Treasurer Laura Lee Yazzie, Chapter Manager

HCR-031623-05

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$705,000.00 FOR HOUCK BATHROOM ADDITION PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects to be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Bathroom Addition Chapter Project, in compliance with CJN-29-22, Section 3: Delegate Regional Plan, as a project to construct bathroom additions for families identified through a thorough chapter community assessment, and to be accessible to the disabled by complying with the Americans with Disabilities Act of 1990 (ADA); and
7. Through this Chapter Project, OEH/IHS and NTUA will provide coordination and collaboration to provide domestic water system to the families currently requesting bathroom additions within the Houck Community, and creates a major threat to health and safety and modern hygiene practices; and
8. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$705,000.00 for Houck Chapter Bathroom Addition Project, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.

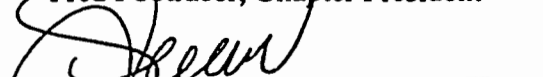
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Miss O'Kea and seconded by Henry Lake, that same was passed by a vote of 13 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.


Fred Footracer, Chapter President


Ernest Hubbell, Vice President


Virginia Barker, Secretary/Treasurer

HCR-031623-05: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$705,000.00 FOR HOUCK CHAPTER BATHROOM ADDITION PROJECT, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



HOUCK CHAPTER GOVERNANCE

FIVE (12) HOUR AZ STATE COURSE CAP-2734 Fax: (479) 636-3007
HOUCK CHAPTER PROJECTS HOUCK COMMUNITY CENTER
HOUCK COMMUNITY CENTER 1000 N. HOUCK AVENUE HOUCK, AZ 86424
HOUCK COMMUNITY CENTER 1000 N. HOUCK AVENUE HOUCK, AZ 86424

HCR-031623-03

RESOLUTION OF THE HOUCK CHAPTER

ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE

WHEREAS:

1. The Houck Chapter was established pursuant to 26 N.N.C., Chapter 1, Sub-Chapter 1, Section 3(a) by the Navajo Nation Council CAP-34-98; and
2. The Houck Chapter complies with the Local Governance Act (LGA) and certified pursuant to 26 N.N.C., Section 102(B), which permits the Chapter to exercise authorities contained with 26 N.N.C., Section 103, including land administration authority; and
3. The Houck Chapter has the authority to provide for, promote, preserve and protect the health, safety and welfare of its community members; and
4. The FRF funds must be incurred by December 31, 2024, meaning the Navajo Nation must obligate FRF funds by that date, and the period of performance runs until December 31, 2026, with all funded chapter projects must be completed by that date; and
5. All Chapter Projects have major impacts on the Houck Community, for increased demands for electrical/water services, old houses need major house wiring, and bathroom additions, with many families without bathroom facilities, and unable to be in compliance with COVID-19 protocols; and
6. The Houck Chapter seeks all resources to accommodate short and long-term major needs for the community related to infrastructure development and have listed the ARPA Chapter Projects, in compliance with CJN-29-22, Section 3: Delegate Regional Plan:
 1. *Housing Assistance Project - \$560,000.00*
 2. *Bathroom Addition Project - \$705,000.00*
 3. *House Wiring Project - \$350,000.00*
 4. *Rural Addressing Project - \$150,000.00*
7. Houck Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE, BE IT RESOLVED:

1. The Houck Chapter hereby accepts and approves the ARPA Allocation in the amount of \$1,760,467.90 for Houck Chapter Projects, and the Chapter's Expenditure Plans and Budgets, listed with CJN-29-22, Section 3: Delegate Regional Plan, in compliance with the reporting requirements, with monitoring and oversight by the Navajo Nation Fiscal Recovery Fund Office.
2. The Houck Chapter will only use the awarded Fiscal Recovery Funds in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called chapter meeting at Houck (Arizona), Navajo Nation, where a quorum was present, and was motioned by Lisa O'Keefe and seconded by Debra Sebala, that same was passed by a vote of 14 in favor, 0 opposed, and 3 abstained this 16th day of March 2023.

Fred Footracer
Fred Footracer, Chapter President

Ernest Hubbell
Ernest Hubbell, Vice President

Virginia Barker
Virginia Barker, Secretary/Treasurer

HCR-021623-03: ACCEPTING AND APPROVING THE ARPA ALLOCATION IN THE AMOUNT OF \$1,760,467.90 FOR HOUCK CHAPTER PROJECTS, AND IMPLEMENTING THE EXPENDITURE PLANS AND REPORTING REQUIREMENTS, WITH MONITORING AND OVERSIGHT BY THE NAVAJO NATION FISCAL RECOVERY FUND OFFICE



ACTIVITIES AND TIMELINE FOR THE BATHROOM ADDITION PROJECT

Activities and Timeline for the Bathroom Addition Project

Activity	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Performance Indicators
Prepare technical plan for completion of project Phase I & Phase II	X	X											Design selected & approved
Prepare and release call for bids		X	X										Bid approved and meets all NN & RBDO program requirements
Receive and review bids for site preparation and construction			X	X									At least three competitive bids received
Select Contractor(s)				X									Contract signed with qualified builder
Installation of line extensions and septic systems and compliance with all inspections and regulatory requirements.					X	X	X	X	X	X			System completed and passes all program and regulatory inspections
Begin water service to homes.											X	X	Water provided and individual site problems resolved.
Maintain fiscal accountability for the project including compiling and submitting required reports	X	X	X	X	X	X	X	X	X	X	X	X	Financial records maintained and all contracts met as agreed.
Program accountability will include record maintenance and submission of financial reports as required	X	X	X	X	X	X	X	X	X	X	X	X	In compliance with NN & RBDO requirements.

December 9, 2022

Yá'á't'ééh/Hello:

We are inviting you to take part in a research study being conducted by the University of Arizona titled as: *Wind Erosion Risk on Navajo Nation Lands of the Colorado Plateau*. The University of Arizona, the Navajo Nation Department of Fish & Wildlife, and the U.S. Geological Survey Southwest Biological Science Center would like to understand your perspectives and concerns on wind erosion risk to Navajo natural and cultural resources from dust and sandstorms. Wind erosion is a natural process by which wind moves soil from one location to another, generating dust and sandstorms that can cause damage to humans and the environment. Through this study, we aim to conduct a community survey and wind erosion risk assessment to better understand wind erosion risk to community members and residents on Navajo lands.

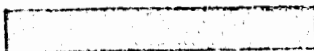
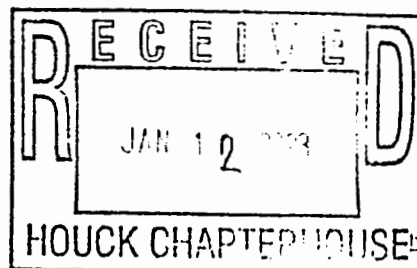
Your participation in this community survey will be greatly appreciated and you will be able to enter a raffle for a chance to win a package of native seeds and Navajo traditional foods. This survey will take no more than 15 minutes to complete. The results from this survey will be reported as anonymous summaries and your personal information will not be shared. To be eligible to participate in this survey, you must be: 1) 18 years or older and 2) a current resident and/or community member on the Navajo Nation for at least the past 2 years.

Thank you for your time and interest in our survey. This survey will be available from January 2023 to April 2023. To access this survey, you can visit online via the link and/or scan the QR Code (below). If you would like an electronic or paper copy version of this survey to fill out, please contact the PI (see below). Paper copy surveys will be postmarked and mailed to research participants upon request. If you know of others who might want to take it, please forward them this letter and flyer (attached), or our contact information to them or let us know who we should contact. Should you have any questions or need more information regarding this survey please contact Principal Investigator, Marquel Begay at 928-255-9356 or mabegay@email.arizona.edu.

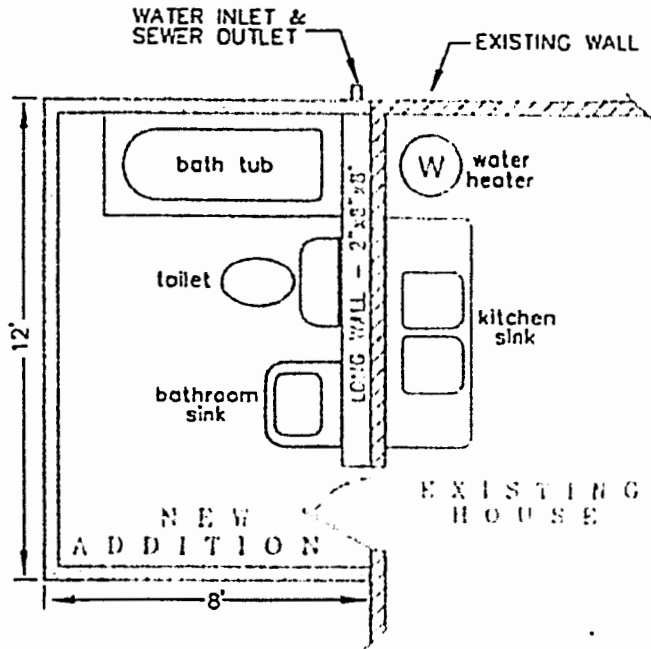
Sincerely,

Marquel Begay

Marquel Begay

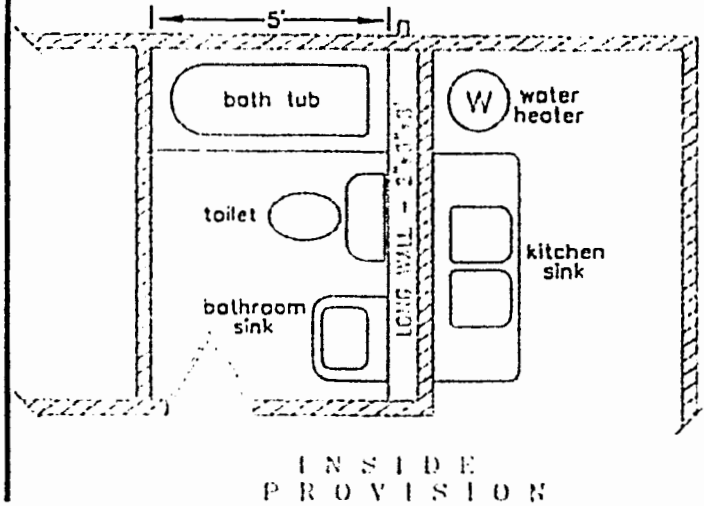


HOME w/LONG WALL PLUMBING

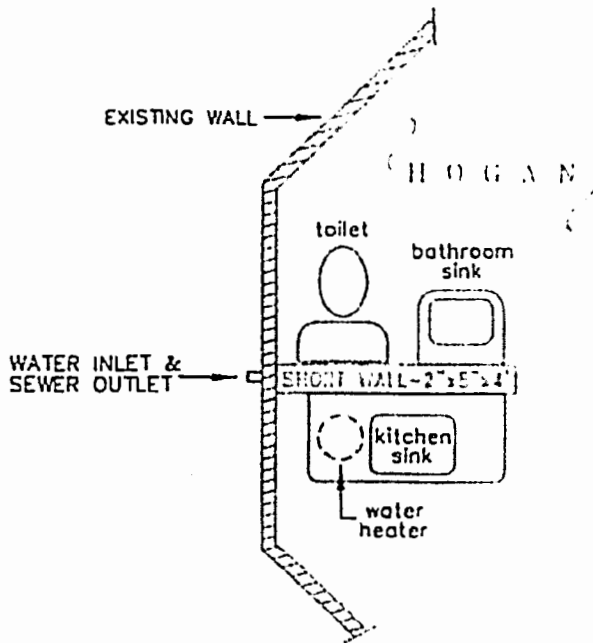


NOTE:

A longwall bathroom is install in a new addition or inside an existing home. It consists of a plumbing long-wall, bathtub, toilet, lavatory, kitchen sink, & a choice of LPG or electric water heater.

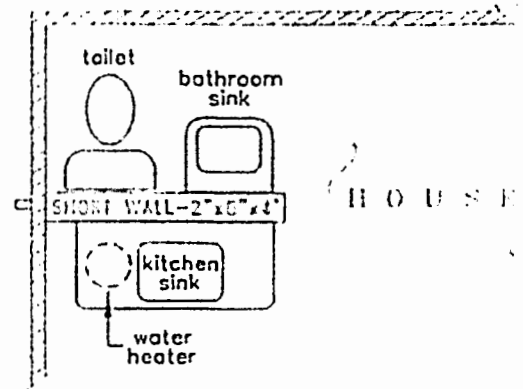


HOME w/SHORT WALL PLUMBING



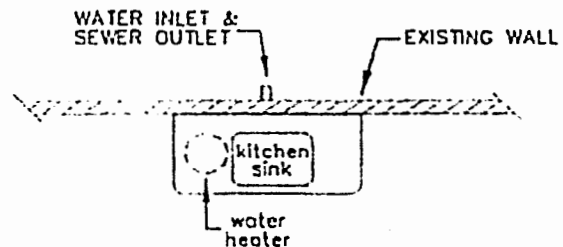
NOTE:

A shortwall bathroom is install inside the home & consists of a plumbing short-wall, toilet, lavatory, kitchen sink, & a 6-gallon electric water heater. The homeowner is required to complete the partition walls & door to the bathroom at their own expense.



KITCHEN SINK & WATER HEATER ONLY

NOTE:
Kitchen sink and a 6-gallon electric water heater ONLY. The sink is set against an existing wall
No plumbing wall is required.



Wind Erosion Risk on Navajo Nation Lands of the Colorado Plateau *COMMUNITY SURVEY*



Purpose: Wind erosion is a natural process by which wind moves soil from one location to another, generating dust and sandstorms. The purpose of this study is to understand and evaluate wind erosion, dust, and sandstorm impacts on Navajo Nation residents. Through this study, the University of Arizona, the Navajo Nation Department of Fish and Wildlife, and the U.S. Geological Survey Southwest Biological Science Center, aim to conduct a survey and Wind Erosion Risk Assessment to better understand wind erosion risk to community members.

PLEASE TAKE OUR SURVEY! Your input & participation is greatly appreciated! Thank you!

To be eligible to participate you must:

- Be 18 years or older
- A current resident and/or community member living on the Navajo Nation for at least the past 2 years



Participation includes:

Completion of a survey ~15 mins or less
(Online, email, mail, in-person)

Scan QR Code (left) or click link (below):

https://uarizona.co1.qualtrics.com/jfe/form/SV_9v2FZdmJIL2dBLE

Participants who complete survey will have chance to win native seeds & Navajo traditional foods!

To find out more about this study or if interested in participating, please contact:

Principal Investigator:

Marquel Begay | mabegay@email.arizona.edu | 928-255-9356

Mailing Address

P.O. BOX 2012
Kayenta, AZ 86033

An Institutional Review Board responsible for human subjects research at The University of Arizona reviewed this research project and found it to be acceptable, according to applicable state and federal regulations and University policies designed to protect the rights and welfare of participants in research.

